

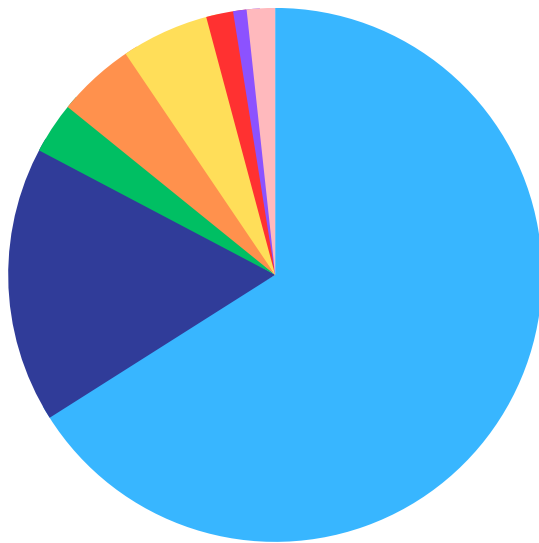


East Side Elementary Foundation 2022-2023 Annual Report

Another year has come and gone at East Side Elementary and we would like to take a minute to look back on the wonderful year we had. First of all, none of this would be possible without our amazing administration, teachers and staff. They continue to support the Foundation year after year, and for that we are grateful. We had another banner year thanks to our awesome families and corporate sponsors. Because of this, the Foundation is able to support our school by enhancing each child’s learning experience.

The Foundation, solely run by parent volunteers, works hand in hand with our administration and staff to identify what our school needs that the county is not able to provide. This year we have raised **\$198,000!** The Foundation Board works hard to be trustworthy and good stewards of the money donated. We are excited to show you where the money was spent this year and where we see the Foundation going in the coming year.

YOUR MONEY AT WORK



- Makerspace Teacher Salary and Benefits
- Grant Requests
- Core Teacher Collaboration
- Technology/Licensing
- Orton/Gillingham Training
- Teacher Appreciation
- Classroom Libraries
- Operating Expenses

REVENUE

Capital Campaign	\$95,971
Rollover 2022	\$62,621
BEST Clubs	\$53,721
Corporate Sponsors	\$18,000
Teacher Auction	\$15,150
Corporate Match	\$10,887
Family Fun Night	\$4,364
Marquee	\$50
Total	\$260,766

EXPENSES

Makerspace Teacher Salary	\$80,825
Core Teacher Collaboration	\$3,802
Grade/Departmental Grants	\$20,647
Technology/Licensing	\$5,760
Orton/Gillingham Training	\$6,500
Teacher Appreciation	\$2,000
Classroom Libraries	\$1,000
Operating Expenses	\$2,092
Total	\$122,626

FOUNDATION FUNDED RESOURCES

- Makerspace Teacher full salary and benefits
- Orton Gillingham Training for teachers
- STEM Lab supplies
- Makerspace materials
- Academic Club competition registration
- Generation Genius for all students
- Storyworks for the entire school (cost split with the PTA)
- Kids A-Z for grades K-2

FOUNDATION PAID GRANTS

Grade Level Grants

- Flocabulary for the 5th Grade class
- LessonPix licenses for our Special Education Teachers
- Dyslexia Endorsement Program training for K-5
- Leveled Reader Sets for Kindergarten classrooms
- Decodable books sets and UFLI phonics training manual for 1st Grade
- Base 10 Blocks, Number Lines, and Leveled Reader Sets for 2nd Grade
- Fraction tile manipulatives and other classroom materials for 3rd Grade
- Small group related items for 4th and 5th grade

Departmental Grants

- Step by Step curriculum for Speech and Special Education Department
- 20 Rovers for the Target Department
- Bowling, soccer, volleyball, and other equipment for the PE Department
- Smart monitor for the small group room in the Counseling Office
- 30 ukuleles, alto metallophone, and cajon for the Music Department
- Brand new decodable book section for K-1st grade students for the Media Center

LOOKING AHEAD

Thanks to the overwhelming generosity of our East Side community, we are excited to announce two projects that are in the early planning phase. First, we are looking to install shade structures around the playground and turf. We hope this addition to the outdoor play areas at school will help our students and staff beat the Georgia heat for years to come! Next, we plan to replace the current bus lane marquee with a digital one. This upgrade will help parents stay connected to school events. Funds for both of these projects have been earmarked for use as soon as plans are completed and approved.

Why wait until the last minute? Donate early for the 2023-2024 Capital Campaign!

We suggest a minimum, tax-deductible donation of \$100 per student. This equates to a \$10/month donation for all of the programs that the Foundations funds during the 10 months the students are in school.

Donate now at www.eastsideelementaryfoundation.org.

THANK YOU TO ALL OF OUR GENEROUS SPONSORS AND DONORS!

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